ACCOUNT	ACCOUNT DESCRIPTION	BUDGET 2013-2014	AMENDED BUDGET 2012-2013	ORIGINAL BUDGET 2012-2013	AFR 2012-2013		ACTUAL vs. BUDGET 2012-2013	2014 BUDGET vs. 2013 BUDGET		
	First Level: Straight Year-to-Year Comparison									
40110	Current Property Tax - Added $135,000	8,895,941	8,938,145	8,943,777	8,893,890		-44,255	-42,204		
40210	Local Option Sales Tax - Added $50,000	4,662,754	5,091,795	4,319,693	4,986,448	*	-105,347	-429,041	*Net=$4,696,935 (Backing out FY12 revenue of $289,513)	*Difference= $84,181
40280	Mineral Severance Tax - Subtracted $38,000	2,000	39,000	39,000	2,038		-36,962	-37,000		
	Total County Taxes	13,560,695	14,068,940	13,302,470	13,882,376		-186,564	-508,245		
44110	Investment Income	20,000	15,000	15,000	22,042		7,042	5,000		
44120	Lease/Rentals	15,000	15,000	15,000	17,200		2,200	0		
47630	Public Law 874 - Maintenance and Operation	70,000	91,074	91,074	73,083		-17,991	-21,074		
49810	City General Fund Transfers	13,862,832	13,862,832	14,629,302	13,862,832		0	0		
	Total Local Revenue per School Records	27,528,527	28,052,846	28,052,846	27,857,533		-195,313	-524,319		
Cap Outlay	(Less) Local revenue increases for Capital Outlay									
Debt Svc	(Less) Local revenue increases for Capital Outlay									
	Total Adjusted Local Revenue	27,528,527	28,052,846	28,052,846	27,857,533		-195,313	-524,319		
	Second Level: Per Pupil Revenue									
	Total Adjusted Local Revenue	27,528,527	28,052,846	28,052,846	27,857,533		-195,313	-524,319		
	ADM (From BEP Allocation Sheet)	4,416	4,460	0	0		0	-44		
	Per Pupil Revenue	6,234	6,290	0	0		0	-56		
	Correction Required: Add $250,000 to Local Revenue	27,778,527								
	ADM	4,416								
	New Per Pupil Revenue for FY14	6,290								
	Equal to Per Pupil Revenue for FY13	6,290								